

**Saint Jerome Parish, Norwalk**  
**Statement of Activities vs Prior Year**  
**Jul 01, 2022-Sep 30, 2022**

	Jul 01, 2022- Sep 30, 2022	Jul 01, 2021- Sep 30, 2021	Difference (\$)	Difference (%)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Offertory Income	95,005	104,577	(9,573)	-9%
Other Regular Revenue	29,132	77,654	(48,522)	-62%
Non-Operating Revenue	25,092	4,010	21,082	526%
<b>Total Income</b>	<b>149,228</b>	<b>186,241</b>	<b>(37,013)</b>	<b>-20%</b>
<b>Expense</b>				
Compensation And Benefits	51,853	48,573	3,280	7%
Contributions And Assessments	15,498	19,343	(3,845)	-20%
Professional Fees & Insurance	12,060	9,520	2,540	27%
Supplies, Repairs & Maintenance, And Other Services	27,037	15,391	11,646	76%
Utilities	8,802	8,325	477	6%
Depreciation	5,484	5,484	-	0%
Other Expenses	-	119	(119)	-100%
<b>Total Expense</b>	<b>120,733</b>	<b>106,755</b>	<b>13,978</b>	<b>13%</b>
<b>Net Ordinary Income</b>	<b>28,495</b>	<b>79,486</b>	<b>(50,992)</b>	<b>-64%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Temporarily Restricted Net Assets	23,554	31,540	(7,986)	-25%
<b>Total Other Income</b>	<b>23,554</b>	<b>31,540</b>	<b>(7,986)</b>	<b>-25%</b>
<b>Net Other Income</b>	<b>23,554</b>	<b>31,540</b>	<b>(7,986)</b>	<b>-25%</b>
<b>Net Income</b>	<b>\$ 52,049</b>	<b>\$ 111,026</b>	<b>\$ (58,978)</b>	<b>-53%</b>