

**Saint Jerome Parish, Norwalk**  
**Statement of Activities - Unaudited**  
**Year Ended June 30,**

	2022	2021
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Offertory Income	443,780	459,743
Religious Education Program	15,747	16,775
Votive	5,066	3,826
Mass Stipends	11,445	11,225
Gifts and Bequests	29,745	44,271
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	6,716	-
<b>Total Revenue, Support and Other Changes</b>	<b>512,499</b>	<b>535,840</b>
<b>EXPENSES</b>		
Personnel Costs - Lay Employees	149,460	141,169
Personnel Costs - Clergy	68,787	63,181
Charitable Contributions to Organizations and Individuals	2,274	3,099
Cathedraticum Assessment	76,860	75,864
Professional Fees	31,399	14,851
Insurance	15,439	15,536
Supplies, Repairs & Maintenance and Other Services	113,638	109,282
Utilities	44,374	38,092
Religious Education Program Expenses	1,124	1,346
<b>Total Expenses</b>	<b>503,355</b>	<b>462,419</b>
<b>Income (Loss) from Operations before Depreciation</b>	<b>9,144</b>	<b>73,421</b>
Depreciation Expense	21,934	21,934
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>(12,791)</b>	<b>51,486</b>
<b>OTHER INCOME / EXPENSES</b>		
Fundraising, Net	114,943	42,038
Pre-School and Child Care Services, Net	-	-
Net Investment Income	100	50
Rental and Lease Revenue, Net	16,910	4,855
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	-	-
Restricted Contributions	112,785	115,984
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	(6,716)	-
<b>Net Other Income / Expenses</b>	<b>238,021</b>	<b>162,927</b>
<b>Change in Net Assets</b>	<b>225,231</b>	<b>214,413</b>