

**Saint Jerome Parish, Norwalk**  
**Statement of Activities vs Prior Year**  
**Jul 01, 2021-Jun 30, 2022**

	Jul 01, 2021- Jun 30, 2022	Jul 01, 2020- Jun 30, 2021	Difference (\$)	Difference (%)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Offertory Income	443,780	459,743	(15,963)	-3%
Other Regular Revenue	166,262	80,931	85,331	105%
Non-Operating Revenue	36,461	44,271	(7,810)	-18%
<b>Total Income</b>	<b>646,503</b>	<b>584,945</b>	<b>61,558</b>	<b>11%</b>
<b>Expense</b>				
Compensation And Benefits	218,247	204,350	13,897	7%
Contributions And Assessments	79,134	78,963	171	0%
Professional Fees & Insurance	46,839	30,387	16,452	54%
Supplies, Repairs & Maintenance, And Other Services	113,638	109,282	4,356	4%
Utilities	44,374	38,092	6,282	16%
Property Taxes	-	-	-	0
Depreciation	21,934	21,934	(0)	0%
Other Expenses	2,050	2,162	(112)	-5%
Program Expenses	1,124	1,346	(222)	-16%
<b>Total Expense</b>	<b>527,340</b>	<b>486,516</b>	<b>40,824</b>	<b>8%</b>
<b>Net Ordinary Income</b>	<b>119,163</b>	<b>98,429</b>	<b>20,734</b>	<b>21%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Temporarily Restricted Net Assets	106,068	115,984	(9,916)	-9%
<b>Total Other Income</b>	<b>106,068</b>	<b>115,984</b>	<b>(9,916)</b>	<b>-9%</b>
<b>Net Other Income</b>	<b>106,068</b>	<b>115,984</b>	<b>(9,916)</b>	<b>-9%</b>
<b>Total Change in Net Assets</b>	<b>\$ 225,231</b>	<b>\$ 214,413</b>	<b>\$ 10,818</b>	<b>5%</b>
<b>Net Assets - Beginning of the Year</b>	546,776	332,363	214,413	65%
<b>Net Assets - End of Year (Total Equity)</b>	<b>\$ 772,077</b>	<b>\$ 546,776</b>	<b>\$ 225,231</b>	<b>41%</b>