

Saint Jerome Parish, Norwalk
Statement of Activities vs Prior Year for the Quarter Ending
March 31, 2022

	Jan 01, 2022- Mar 31, 2022	Jan 01, 2021- Mar 31, 2021	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offertory Income	104,400	111,181	(6,781)	-6%
Other Regular Revenue	12,354	7,025	5,329	76%
Non-Operating Revenue	14,833	20,970	(6,137)	-29%
Total Income	131,587	139,176	(7,589)	-5%
Expense				
Compensation And Benefits	47,535	46,528	1,007	2%
Contributions And Assessments	19,611	19,241	370	2%
Professional Fees & Insurance	11,582	7,843	3,739	48%
Supplies, Repairs & Maintenance, And Other Services	28,255	25,946	2,309	9%
Utilities	15,467	12,877	2,590	20%
Property Taxes	-	(314)	314	100%
Depreciation	5,484	-	5,484	0
Program Expenses	-	100	(100)	-100%
Total Expense	127,934	112,221	15,713	14%
Net Ordinary Income	3,653	26,955	(23,302)	-86%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	52,192	24,308	27,884	115%
Total Other Income	52,192	24,308	27,884	115%
Net Other Income	52,192	24,308	27,884	115%
Net Income	\$ 55,845	\$ 51,263	\$ 4,582	9%