

Saint Jerome Parish, Norwalk
Statement of Activities vs Prior Year
Jul 01, 2021-Mar 31, 2022

	<u>Jul 01, 2021-Mar 31, 2022</u>	<u>Jul 01, 2020-Mar 31, 2021</u>	<u>Difference (\$)</u>	<u>Difference (%)</u>
Ordinary Income/Expense				
Income				
Offertory Income	328,434	343,700	(15,266)	-4%
Other Regular Revenue	109,221	76,564	32,657	43%
Non-Operating Revenue	28,469	54,748	(26,279)	-48%
Total Income	466,124	475,012	(8,888)	-2%
Expense				
Compensation And Benefits	158,875	149,656	9,219	6%
Contributions And Assessments	58,369	59,477	(1,108)	-2%
Professional Fees & Insurance	33,062	22,298	10,764	48%
Supplies, Repairs & Maintenance, And Other Services	68,631	81,042	(12,411)	-15%
Utilities	36,373	30,820	5,553	18%
Property Taxes	-	-	-	0
Depreciation	16,451	-	16,451	0
Other Expenses	2,050	2,162	(112)	-5%
Program Expenses	725	1,291	(566)	-44%
Total Expense	374,536	346,746	27,790	8%
Net Ordinary Income	91,588	128,266	(36,678)	-29%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	85,202	69,265	15,937	23%
Total Other Income	85,202	69,265	15,937	23%
Net Other Income	85,202	69,265	15,937	23%
Net Income	\$ 176,790	\$ 197,531	\$ (20,741)	-11%