

**Saint Jerome Parish, Norwalk**  
**Statement of Activities vs Prior Year**  
**Jul 01, 2021-Dec 31, 2021**

	Jul 01, 2021- Dec 31, 2021	Jul 01, 2020- Dec 31, 2020	Difference (\$)	Difference (%)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Offertory Income	224,034	232,519	(8,485)	-4%
Other Regular Revenue	98,867	69,539	29,328	42%
Non-Operating Revenue	11,436	33,778	(22,342)	-66%
<b>Total Income</b>	<b>334,337</b>	<b>335,836</b>	<b>(1,499)</b>	<b>0%</b>
<b>Expense</b>				
Compensation And Benefits	111,340	103,128	8,212	8%
Contributions And Assessments	38,758	40,236	(1,478)	-4%
Professional Fees & Insurance	21,480	14,455	7,025	49%
Supplies, Repairs & Maintenance, And Other Services	40,421	55,096	(14,675)	-27%
Utilities	20,906	17,943	2,963	17%
Property Taxes	-	314	(314)	-100%
Depreciation	10,967	-	10,967	0
Other Expenses	2,050	2,162	(112)	-5%
Program Expenses	725	1,191	(466)	-39%
<b>Total Expense</b>	<b>246,647</b>	<b>234,525</b>	<b>12,122</b>	<b>5%</b>
<b>Net Ordinary Income</b>	<b>87,690</b>	<b>101,311</b>	<b>(13,621)</b>	<b>-13%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Temporarily Restricted Net Assets	33,010	44,957	(11,947)	-27%
<b>Total Other Income</b>	<b>33,010</b>	<b>44,957</b>	<b>(11,947)</b>	<b>-27%</b>
<b>Net Other Income</b>	<b>33,010</b>	<b>44,957</b>	<b>(11,947)</b>	<b>-27%</b>
<b>Net Income</b>	<b>\$ 120,700</b>	<b>\$ 146,268</b>	<b>\$ (25,568)</b>	<b>-17%</b>