

**Saint Jerome Parish, Norwalk**  
**Statement of Activities vs Prior Year for the Quarter Ending**  
**December 31, 2021**

	Oct 01, 2021- Dec 31, 2021	Oct 01, 2020- Dec 31, 2020	Difference (\$)	Difference (%)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Offertory Income	119,457	131,490	(12,033)	-9%
Other Regular Revenue	20,093	58,869	(38,776)	-66%
Non-Operating Revenue	8,546	24,833	(16,287)	-66%
<b>Total Income</b>	<b>148,096</b>	<b>215,192</b>	<b>(67,096)</b>	<b>-31%</b>
<b>Expense</b>				
Compensation And Benefits	62,767	58,681	4,086	7%
Contributions And Assessments	19,415	19,365	50	0%
Professional Fees & Insurance	11,961	6,484	5,477	84%
Supplies, Repairs & Maintenance, And Other Services	25,030	36,318	(11,288)	-31%
Utilities	12,581	10,393	2,188	21%
Depreciation	5,484	-	5,484	0
Other Expenses	1,931	2,162	(231)	-11%
Program Expenses	725	-	725	0
<b>Total Expense</b>	<b>139,894</b>	<b>133,403</b>	<b>6,491</b>	<b>5%</b>
<b>Net Ordinary Income</b>	<b>8,202</b>	<b>81,789</b>	<b>(73,587)</b>	<b>-90%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Temporarily Restricted Net Assets	1,470	44,957	(43,487)	-97%
<b>Total Other Income</b>	<b>1,470</b>	<b>44,957</b>	<b>(43,487)</b>	<b>-97%</b>
<b>Net Other Income</b>	<b>1,470</b>	<b>44,957</b>	<b>(43,487)</b>	<b>-97%</b>
<b>Net Income</b>	<b>\$ 9,672</b>	<b>\$ 126,746</b>	<b>\$ (117,074)</b>	<b>-92%</b>