

Saint Jerome Parish, Norwalk
Statement of Activities - Unaudited
Year Ended June 30,

	2021	2020
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	459,743	484,142
Religious Education Program	16,775	24,255
Votive	3,826	5,162
Mass Stipends	11,225	6,405
Gifts and Bequests	44,271	57,094
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	535,840	577,058
EXPENSES		
Personnel Costs - Lay Employees	141,169	193,117
Personnel Costs - Clergy	63,181	57,464
Charitable Contributions to Organizations and Individuals	3,099	13,636
Cathedraticum Assessment	75,864	95,124
Professional Fees	14,851	30,178
Insurance	15,536	18,058
Supplies, Repairs & Maintenance and Other Services	109,282	150,503
Utilities	38,092	43,428
Religious Education Program Expenses	1,346	2,076
Total Expenses	462,419	603,584
Income (Loss) from Operations before Depreciation	73,421	(26,526)
Depreciation Expense	21,934	21,934
Income (Loss) from Operations Before Other Income / Expenses	51,486	(48,460)
OTHER INCOME / EXPENSES		
Fundraising, Net	42,038	43,720
Pre-School and Child Care Services, Net	-	-
Net Investment Income	50	69
Rental and Lease Revenue, Net	4,855	4,148
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	-	(149)
Restricted Contributions	115,984	107,341
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	162,927	155,130
Change in Net Assets	214,413	106,670