

Minutes of the 06-08-20 St. Jerome Finance Council Meeting

Council Members: (* denotes attendee)		
Fr. Rojin *	Jerry Holdridge *	John Kuczo
Joe Liecek	Dan Loch, Secretary, Parish Trustee *	Judd Mellott *
Alex Sgoutas *	Howard Stecker, Parish Trustee *	Bill Sweeney, Chairperson *
Dominic Vento *	John Wagner *	
Marie Beaumonte also attended		
Agenda:		
Pandemic discussion Budget for fiscal year 2020 due on June 12th Additional topics from Fr. Rojin		
Notes:		
<ul style="list-style-type: none"> o Meeting held online due to the pandemic o Howard and Marie provided a snapshot of how the parish is managing through the pandemic. The parish was fortunate to get the government PPP which has helped tremendously. Expenses have been kept to an absolute minimum and impact on the parish savings is lower than expected. o Howard and Marie provide financial summaries and reporting at a level of detail and precision which earned accolades from every member of the council. o The proposed budget focuses on spending based on cash in-flows. The target is to achieve a zero-net change in the parish cash position for the year through careful management. o The council unanimously approved the budget to be submitted on June 12th. o Fr. Rojin indicated that once we get past the initial phases of re-opening the parish, we should start building our plans for deployment of the We Stand With Christ funds. The new chapel requires much more planning which will likely include an upgrade to our supporting infrastructure, e.g., heating and cooling capabilities. The overall plan needs to be defined in phases aligned with when we receive funds each year. o No summer meetings are planned, but we will meet if required. Howard and Marie will send out year end reports to the council when available. We will also collaborate online to prepare for our October meeting. We will review the 1Q results at that meeting. 		
Future Meetings: Tentative dates - Tuesdays at 7pm in the Office Resource Room or Online		
October 13 (tentative date)		