

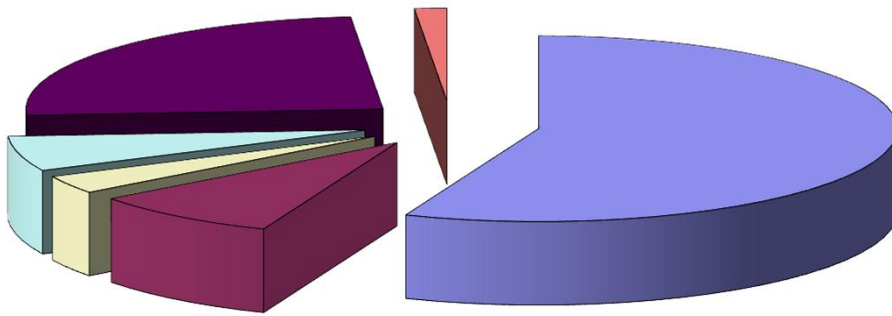
July 1, 2009 to June 30, 2010 St. Jerome Parish Financial Statement

INCOME		EXPENSES	
Offertory Collections:		Salaries and Wages:	
Sunday	\$515,831.27	Lay Employees	\$231,157.38
Holy Days	25,224.40	Clergy	65,396.60
Monthly	0.00	Pastor Admin Allowance	3,000.00
Annual	10,420.00	Religious Allowance	20,269.19
Miscellaneous Offertory	6,119.00	Extra Priests	675.00
Fundraisers:		Mass Stipend Expense	9,372.00
Raffle	54,560.00	Payroll Taxes (FICA, Medicare)	17,377.56
Other Fundraisers	31,355.66	Employee Benefits	55,399.70
Bulletin Revenue	3,000.00	Contributions & Assessments:	
Interest	127.74	Donations	35,615.04
Religious Education Fees	31,213.72	Cathedraticum (Diocese)*	38,904.00
Rental Income	60,408.09	School Contributions (Diocese)**	44,633.04
Votive Candles	6,342.00	Professional Fees:	
Mass Stipend Income	5,167.00	Bookkeeping	3,740.49
Gifts and Bequests	244,874.90	Musicians	18,140.00
Refunds	0.00	Other (speakers, retreats, etc.)	11,930.00
Miscellaneous income	10.33	Insurance	12,601.79
TOTAL INCOME	994,654.11	Supplies and Equipment:	
		Textbooks	14,192.76
		Food & Catering (all events)	25,610.64
		Liturgical (vestments, missal, etc.)	19,651.13
		Janitorial & Office Supplies	13,208.62
		Appliances, Tools, Equipment	3,430.57
		Repairs & Maintenance	65,652.38
		Other Expenses:	
		Postage	2,560.27
		Raffle (prizes, costs)	21,785.64
		Other Services	23,666.27
		Other (printing, dues, rentals, etc.)	30,547.77
		Utilities:	
		Telephone, Cable TV, Internet	5,804.68
		Electric, Heating Oil, Water	42,177.65
		Property Taxes	0.00
		TOTAL EXPENSES	836,500.17
		NET INCOME	158,153.94
		NET GAIN (LOSS) WITHOUT RAFFLE	125,379.58
		NET GAIN (LOSS) WITHOUT BEQUESTS	(86,720.96)

* *Cathedraticum Expense: diocesan assessment on parishes to support the bishop's office.*

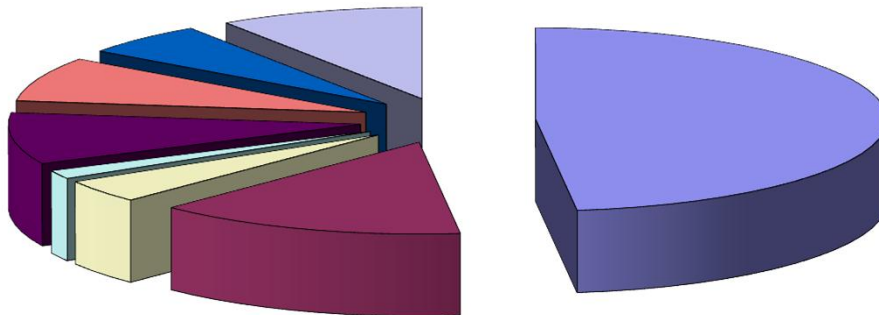
** *School Contributions: diocesan assessment on parishes in the diocese to support parochial schools.*

St. Jerome 2009-2010 Income



- Offertory
- Fundraisers
- Religious Education
- Rental Income
- Gifts & Bequests
- Other Income

St. Jerome 2009-2010 Expenses



- Salaries & Benefits
- Contributions & Assessments
- Professional Fees
- Insurance
- Supplies & Equipment
- Repairs & Maintenance
- Utilities
- Other Expenses

