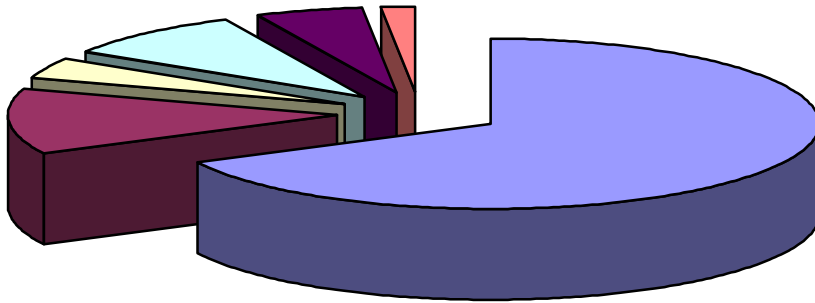


## July 1, 2007 to June 30, 2008 St. Jerome Parish Financial Statement

<b>INCOME</b>	
Offertory Collections:	
Sunday	471,109.40
Holy Days	31,158.07
Monthly	1,485.00
Annual	11,390.00
Miscellaneous Offertory	7,176.60
Fundraisers:	
Raffle	73,755.00
Other Fundraisers	22,917.50
Interest	118.81
Religious Education Fees	31,286.97
Rental Income	69,884.00
Votive Candles	6,272.00
Mass Stipend Income	7,459.00
Gifts and Bequests	40,694.26
Refunds	0.00
Miscellaneous income	0.00
<b>TOTAL INCOME 774,706.61</b>	

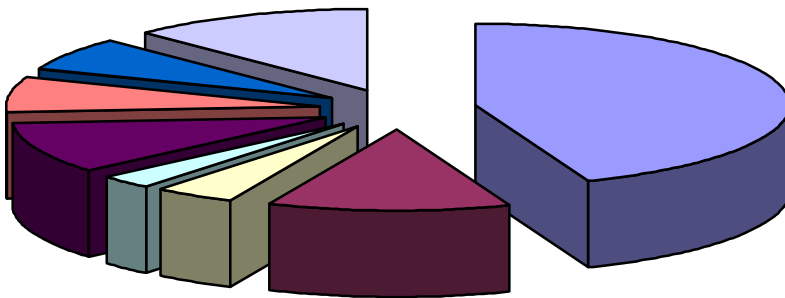
<b>EXPENSES</b>	
Salaries and Wages:	
Lay Employees	216,138.44
Clergy	54,142.00
Pastor Admin Allowance	0.00
Religious Allowance	3,341.57
Extra Priests	3,150.00
Mass Stipend Expense	5,020.00
Payroll Taxes (FICA, Medicare)	16,321.56
Employee Benefits	40,891.35
Contributions & Assessments:	
Donations	21,525.38
Cathedraticum	35,545.68
School Contributions	40,776.96
Professional Fees:	
Bookkeeping	6,990.66
Musicians	17,250.00
Other (speakers, retreats, etc.)	6,883.24
Insurance	20,455.36
Supplies and Equipment:	
Textbooks	13,433.30
Food, Beverage (all events)	16,389.65
Liturgical (vestments, missal, etc.)	22,695.85
Janitorial & Office	23,112.87
Appliances, Tools, Equipment	5,133.70
Repairs & Maintenance	52,181.33
Other Expenses:	
Postage	2,548.60
Raffle (prizes, costs)	43,765.20
Other Services	30,536.09
Other (printing, dues, etc.)	19,108.17
Utilities:	
Telephone, Cable TV, Internet	4,444.69
Power and Water	46,870.47
Property Taxes	391.12
<b>TOTAL EXPENSES 769,043.24</b>	
<b>NET INCOME 5,663.37</b>	
<b>NET GAIN/(LOSS) WITHOUT RAFFLE (\$24,326.43)</b>	

### St. Jerome 2007-2008 Income



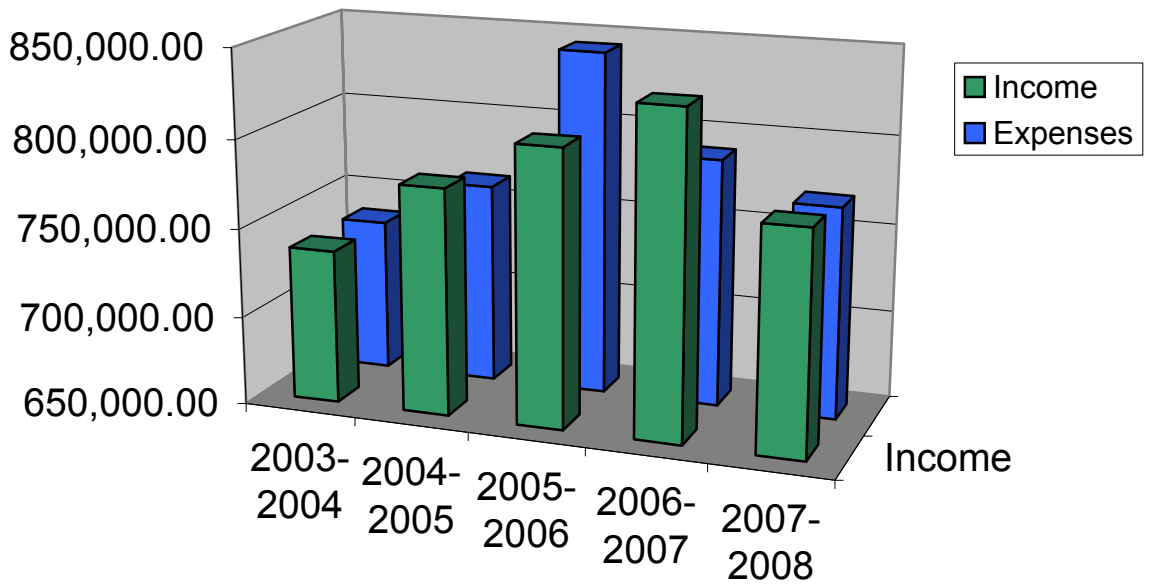
- Offertory
- Fundraisers
- Religious Education
- Rental Income
- Gifts & Bequests
- Other Income

### St. Jerome 2007-2008 Expenses



- Salaries & Benefits
- Contributions & Assessments
- Professional Fees
- Insurance
- Supplies & Equipment
- Repairs & Maintenance
- Utilities
- Other Expenses

### St. Jerome 2003-2008 Income vs. Expenses



### St. Jerome 2003-2008 Net Income / Net Loss

